

# MUHLENBERG COUNTY SCHOOLS DISTRICT FACILITIES PLAN

## PLAN OF SCHOOL ORGANIZATION

1. Current Plan P-K-5, 6-8, 9-12
2. Long Range Plan P-K-5, 6-8, 9-10, 11-12

			<b>Student Enrollment Capacity</b>
<b>SCHOOL CENTERS</b>			
1. Secondary			
a. Muhlenberg County High School - North Campus	Permanent	9-12 Center	818/711
	To become a Permanent	11-12 Center	760/711
b. Muhlenberg County High School - South Campus	Permanent	9-12 Center	697/853
	To become a Permanent	9-10 Center	760/853
c. Muhlenberg County ATC	Permanent	9-12 Center	n/a
d. Muhlenberg County ALC (Renaissance)	Permanent	9-12 Center	n/a
2. Middle			
a. Muhlenberg North Middle School	Permanent	6-8 Center	594/800
b. Muhlenberg South Middle School	Permanent	6-8 Center	550/677
3. Elementary			
a. Bremen Elementary School	Transitional	PS-5 Center	393/379
b. Central City Elementary School	Permanent	PS-5 Center	424/565
c. Greenville Elementary School	Permanent	PS-5 Center	562/675
d. Longest Elementary School	Permanent	PS-5 Center	488/528
e. Muhlenberg South Elementary School	Permanent	PS-5 Center	594/700

## CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2008-2010 Biennium)

- 1b. New construction** to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

				<b>Eff. %</b>	<b>Cost Est.</b>
1. New Bremen Elementary School		62,777 sf.			
Construct:	500 Student capacity with support space for 600 students on a new site to be determined				\$12,649,566
2. Muhlenberg County Area Technology Center		66,000 sf.			
New Facility on a new site to be determined					
Construct:	1 Automotive Shop	4,000 sf.	4,000 sf.	74%	\$1,117,297
	1 Automotive Clrm.	750 sf.	750 sf.	74%	\$209,493
	1 Health SVRS / Allied Health	1,280 sf.	1,280 sf.	74%	\$357,535
	2 Health Services Classroom	900 sf.	1,800 sf.	74%	\$502,784
	1 Machine Tool Shop	3,000 sf.	3,000 sf.	74%	\$837,973
	1 Machine Tool Clrm.	750 sf.	750 sf.	74%	\$209,493
	1 Ind. Maint. Shop	3,000 sf.	3,000 sf.	74%	\$837,973
	1 Ind. Maint. Clrm.	750 sf.	750 sf.	74%	\$209,493
	1 Electricity Shop	3,000 sf.	3,000 sf.	74%	\$837,973
	1 Electricity Clrm.	750 sf.	750 sf.	74%	\$209,493
	1 Carpentry Shop	3,000 sf.	3,000 sf.	74%	\$837,973
	1 Carpentry Clrm.	750 sf.	750 sf.	74%	\$209,493
	1 CAD Tech	1,800 sf.	1,800 sf.	74%	\$502,784
	1 CAD Clrm.	750 sf.	750 sf.	74%	\$209,493
	1 Computer Lab	1,280 sf.	1,280 sf.	74%	\$357,535

1	Administrative Suite	1,720 sf.	1,720 sf.	74%	\$480,438
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**1c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

					Eff. %	Cost Est.
1. Longest Elementary School		57,400 sf.				
(Excluding 2004 addition/renovation) Major Renovation to include; site development, parking, roof replacement, doors, hardware and windows, security vestibules, interior finishes and accessories, HVAC replacement, electrical, plumbing, fire protection and annunciation systems, ADA accessibility.						
Construct:	1	FMD Suite (Self Contained)	825 sf.	825 sf.	74%	\$224,645
	3	Spec. Educ. Res.	400 sf.	1,200 sf.	74%	\$326,757
	2	Preschool Classroom	825 sf.	1,650 sf.	74%	\$449,291
	1	Art / Music	800 sf.	800 sf.	74%	\$217,838
	1	Kitchen Addition	925 sf.	925 sf.	74%	\$251,875
	1	Admin. Suite Addition	1,025 sf.	1,025 sf.	74%	\$279,105
	1	Family Resource Area	300 sf.	300 sf.	74%	\$81,689
2. Muhlenberg South Middle School		69,082 sf.				
(Excluding 2003 addition/renovation) Major Renovation to include; parking, doors, hardware and windows, security vestibules, interior finishes and accessories, HVAC controls, A/C in Gymnasium, electrical, plumbing, fire protection and annunciation systems, ADA accessibility. Renovate (1) undersized Special Education Self-Contained Classroom into (2) Resource Classrooms.						
Construct:	1	FMD Suite (Self Contained)	825 sf.	825 sf.	71%	\$237,158
	1	Site Based Conference	270 sf.	270 sf.	71%	\$77,615
	1	Art / Storage	1,200 sf.	1,200 sf.	71%	\$344,958
	1	Vocal Music	900 sf.	900 sf.	71%	\$258,718
	1	Computer Lab	900 sf.	900 sf.	71%	\$258,718
	1	Kitchen Addition	1,050 sf.	1,050 sf.	71%	\$301,838
3. Muhlenberg County High School - North Campus		147,432 sf.				
Install Air Conditioning in the gymnasium						
Construct:	1	Auditorium	4,000 sf.	4,000 sf.	68%	\$1,277,059
4. Muhlenberg County High School - South Campus		147,432 sf.				
Install Air Conditioning in the gymnasium						

**1d. KERA Strands New Additions:** Preschool, SBDM Office & Conf., Fam. Res.

				Eff. %	Cost Est.
2. District White Board Initiative					
Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.					
Construct:	34	Interactive Smart Boards	\$6,500 per clrm.		\$221,000

**CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2010 Biennium)**

**2c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

					Eff. %	Cost Est.
1. Central City Elementary School		57,882 sf.				
Major Renovation to include; roof replacement, doors, hardware, interior finishes and accessories, electrical, plumbing, ADA accessibility. Renovate (2) double sized Resource Rooms and (1) Standard Classroom into (6) standard sized Resource Rooms.						
Construct:	1	FMD Suite (Self Contained)	825 sf.	825 sf.	74%	\$224,645
	1	Family Resource Area	300 sf.	300 sf.	74%	\$81,689

2. Renaissance / Area Technology Center	24,183 sf.				
<i>Renovate into Renaissance (ALC) and District Maintenance Facility -</i>					
Major Renovation to include; parking, doors, hardware and windows, security vestibules, interior finishes and accessories, HVAC replacement, electrical, plumbing, fire protection and annunciation systems, ADA accessibility.					\$2,304,435
3. Muhlenberg North Middle School	89,490 sf.				
Major renovation of the 1950 Gymnasium to include; interior finishes and accessories, HVAC installation, Fixed Athletic Equipment, ADA accessibility.					\$740,421
4. Muhlenberg County High School - North Campus	147,432 sf.				
Major renovation to include; HVAC controls, power for technology, parking, subdivide (2) double sized Resource Rooms into (4) Resource Rooms					\$507,595
Construct: 3 Standard Classrooms	750 sf.	2,250 sf.	68%		\$718,346
1 Youth Service Center	300 sf.	300 sf.	68%		\$95,779
5. Muhlenberg County High School - South Campus	147,432 sf.				
Major renovation to include; HVAC controls, power for technology, parking, subdivide (2) double sized Resource Rooms into (4) Resource Rooms and renovate Resource Room into Self-Contained Classroom.					\$507,595
1 Auditorium	4,000 sf.	4,000 sf.	68%		\$1,277,059
1 Youth Service Center	300 sf.	300 sf.	68%		\$95,779

**2d. KERA Strands New Additions:** Preschool, SBDM Office & Conf., Fam. Res. **Eff. %** **Cost Est.**

- District White Board Initiative  
Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.  
Construct: 34 Interactive Smart Boards \$6,500 per clrm. \$221,000

**CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)**

**4. Management support areas;** Construct, acquisition, or renovation of central offices, bus garages, or central stores

- |  |            |           |               |                  |
|--|------------|-----------|---------------|------------------|
|  |            |           | <b>Eff. %</b> | <b>Cost Est.</b> |
| 1. Central Office  | 10,753 sf. |           |               |                  |
| Major Renovation to include; roof replacement, doors, hardware, security vestibules, interior finishes and accessories, HVAC replacement, electrical, plumbing, fire protection and annunciation systems, ADA accessibility. |            |           |               | \$634,079        |
| Construct: 1 Board Room Addition   | 1,000 sf.  | 1,000 sf. | 74%           | \$272,297        |
| 2. Central Bus Garage  |            |           |               |                  |
| Install vehicle exhaust evacuation system, renovate existing space to meet ADA requirements.   |            |           |               | \$37,000         |

**DISTRICT NEED \$45,295,651**

**5. Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Muhlenberg County High School - North Campus	147,432 sf.				
Upgrade existing athletic fields (lighting, irrigation, fencing, bleachers, etc) for soccer, softball (Title IX), band, baseball and football practice areas					\$950,000
2. Muhlenberg County High School - South Campus	147,432 sf.				
Upgrade existing athletic fields (lighting, irrigation, fencing, bleachers, etc) for soccer, softball (Title IX), band, baseball and football practice areas					\$950,000
3. District Sports Complex					
On a site determined, construct a new district wide sports to include; football, track, cross country training, soccer, band, tennis and swimming					\$4,500,000
4. Muhlenberg South Elementary School					
Construct athletic fields for; soccer, football					\$250,000
Construct: 1 Auditorium	3,500 sf.	3,500 sf.	74%		\$953,041
5. Muhlenberg North Middle School					
Renovation to include; existing football field upgrade, new concession building with restrooms					\$200,000
6. Greenville Elementary School					
Construct: 1 Auditorium	3,500 sf.	3,500 sf.	74%		\$953,041
1 Storage Building	750 sf.	750 sf.	74%		\$204,223
7. Longest Elementary School					
Construct: 1 Auditorium	3,500 sf.	3,500 sf.	74%		\$953,041
8. Central City Elementary School					
Construct: 1 Auditorium	3,500 sf.	3,500 sf.	74%		\$953,041
9. Bremen Elementary School					
Construct: 1 Auditorium	3,500 sf.	3,500 sf.	74%		\$953,041
10. New Marquee Message Board Sign at each school		\$23,000 ea.	x 6		\$138,000
11. Central Office		10,753 sf.			
Construct: 1 Board Room Addition	1,000 sf.	1,000 sf.	74%		\$272,297